ORDENANZA V - Nº 48

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| **PLANILLA ANEXA NRO. III** |
| **EJERCICIO FINANCIERO 2022- GASTOS DE FUNCIONAMIENTO** |  |
| **GASTOS EN PERSONAL****PLANTA PERMANENTE**

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| **CONCEPTO** | **MENSUAL** | **ANUAL** |
| ASIGNACIÓN DE LA CATEGORIA | 406,798.37 | 4,881,580.47 |
| ANTIGÜEDAD | 19,019.64 | 228,235.73 |
| TITULO  | 109,655.28 | 1,315,863.37 |
| ADICIONAL TAREAS ESPECIALIZADAS | 246,741.53 | 2,960,898.32 |
| BON. RESPONSAB. FUNCIONAL | 42,316.86 | 507,802.31 |
| CARGO MAYOR JERARQUIA | 34,114.98 | 409,379.72 |
| INC. REMUNERATIVO DCTO. 81/08 | 12,891.54 | 154,698.54 |
| ADICIONAL REM. DCTO. 220/08 | 5,219.92 | 62,639.02 |
| INC. REMUNERATIVO DCTO. 370/11 | 6,167.20 | 74,006.40 |
| CONCEPTOS NO REMUNERATIVOS | 416,031.88 | 4,992,382.58 |
| APORTE PATRONAL DEL 10% | 74,701.81 | 896,421.75 |
| APORTE PATRONAL DEL 2% | 14,940.41 | 179,284.94 |
| SEGURO DE VIDA | 1,510.96 | 18,131.57 |
| SEGURO SEPELIO | 2,876.00 | 34,511.96 |
| TICKETS | 351,000.00 | 4,212,000.00 |
| AGUINALDO MAS CARGAS SOCIALES |   | 1,682,413.33 |
| **TOTAL PLANTA PERMANENTE** | **1,743,986.39** | **22,610,250.00** |

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| **CONCEPTO** | **MENSUAL** | **ANUAL** |
| ASIGNACIÓN DE LA CATEGORIA | 137,006.80 | 1,644,081.57 |
| ANTIGÜEDAD | 4,710.99 | 56,531.91 |
| TITULO  | 19,526.17 | 234,314.09 |
| ADICIONAL TAREAS ESPECIALIZADAS | 88,027.54 | 1,056,330.48 |
| INC. REMUNERATIVO DCTO. 81/08 | 4,169.95 | 50,039.38 |
| ADICIONAL REM. DCTO. 220/08 | 4,288.14 | 51,457.67 |
| INC. REMUNERATIVO DCTO. 370/11 | 4,053.06 | 48,636.68 |
| COMPLEMENTO CORRECTOR ORD 926 | 19,721.18 | 236,654.12 |
| CONCEPTOS NO REMUNERATIVOS | 154,452.66 | 1,853,431.88 |
| APORTE PATRONAL DEL 10% | 34,322.68 | 411,872.10 |
| APORTE PATRONAL DEL 2% | 6,864.54 | 82,374.53 |
| SEGURO DE VIDA | 1,134.86 | 13,618.26 |
| SEGURO SEPELIO | 1,321.44 | 15,857.34 |
| TICKETS | 117,000.00 | 1,404,000.00 |
| AGUINALDO MAS CARGAS SOCIALES |   | 377,549.99 |
| **TOTAL PLANTA TEMPORARIA** | **596,600.00** | **7,536,750.00** |